

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2020 DISBURSEMENT REPORT
 AS OF 01/23/2020

			Total
Acct Title	Account Number	Obj Code	Payments
Operations	5618A209919CT209	290	61,851,406.00
Chamorro Studies	5100A209919CT039	290	173,406.00
Textbooks	5100A209919CT010	290	-
SSHS Procurement	5100A209919CT059	290	86,542.00
GDOE CIP	5100A209919CT060	290	153,177.00
Total GF Appropriation			62,264,531.00
Territorial Educational Facility Fund	5618A209919CT219	290	699,643.68
JFK Maintenance	5205A209919CT231		1,568,000.00
Alt Dispute Resolution/Mediation Svcs	5205A209919CT239	290	-
School Ground Maintenance	5205A209919CT240	290	-
Total TEFF			2,267,643.68
Public Library Resource Fund	5618A209919CT220	290	280,050.00
Interscholastic Sports	5602A209919CT202	290	249,154.00
Health & Physical Activities	5602A2099919CT203	290	81,886.00
HFF GDOE Operations Fund	5618A209919CT210	290	-
Total HFF			331,040.00
Limited Gaming	5655A209919CT235	290	130,956.00
Grand Total			65,274,220.68
Secure Our School Act	5100C139919CT048	290	