

DEPARTMENT OF ADMINISTRATION  
GUAM DEPARTMENT OF EDUCATION  
FY2019 DISBURSEMENT REPORT  
AS OF 01/24/2019

Acct Title	Account Number	
Operations	5618A199919CT209	61,889,622.00
Chamorro Studies	5100A199919CT039	7,866.80
Textbooks	5100A199919CT010	-
SSHS Procurement	5100A199919CT059	-
<b>Total GF Appropriation</b>		<b>61,897,488.80</b>

JFK Maintenance Series 2010	5205A199919CT231	1,568,000.00
1st Generation Trust Fund	5205A199919CT669	-
TEFF	5618A199919CT219	1,074,698.57
<b>Total TEFF</b>		<b>2,642,698.57</b>

PLRF	5618A199919CT220	326,076.00
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Interscholastic Sports	5602A199919CT202	252,304.00
Health & Physical Activities	5602A199919CT203	81,034.00
<b>Total HFF</b>		<b>333,338.00</b>

Limited Gaming FY2018	5655A199919CT235	131,228.00
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<b>Grand Total</b>	<b>65,330,829.37</b>
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Secure Our School Act	5100C**9919CT048	-
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<b>Charter Schools</b>		
Guahan Academy	5639A199964GA201	917,097.24
iLearn Academy	5639A199964GA202	1,195,923.34
SIFA Academy	5639A199964GA203	400,000.00
<b>Total Charter School</b>		<b>2,513,020.58</b>