

**Guam Department of Education**  
**Sport Facility Fund Analysis**  
**As of 05/19/2022**

<b>FY</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>AVAILABLE</b>
2014	236,344.00		236,344.00
2016		(146,800.00)	(146,800.00)
2017	544,468.00	(54,000.00)	490,468.00
2018	456,389.00	(647,023.75)	(190,634.75)
2019	524,913.00	(280,110.56)	244,802.44
2020	397,354.07	(120,062.80)	277,291.27
2021	301,951.00		301,951.00
2022	192,937.00		192,937.00
<b>Grand Total</b>	<b>2,654,356.07</b>	<b>(1,247,997.11)</b>	<b>\$ 1,406,358.96</b>

**Guam Department of Education**  
**Sports Facility Fund**  
**Expenditures from FY 2016 to date**

Southern High School-A/C	246,912.29
SHS -GYM CHILLER	57,913.75
GWHS-A/C	153,261.07
GW field lights	142,080.00
JOSE RIOS-GYM floor repalcem	146,800.00
JFK FIELD LIGHT	252,320.00
JFK tract & field	248,710.00
<b>Total Expenditures</b>	<b>\$ 1,247,997.11</b>