

DEPARTMENT OF ADMINISTRATION  
 GUAM DEPARTMENT OF EDUCATION  
 FY2019 DISBURSEMENT REPORT  
 AS OF 06/19/2019

Acct Title	Account Number	
Operations	5618A199919CT209	138,626,999.00
Chamorro Studies	5100A199919CT039	264,723.00
School Maintenance/Repair	5100A199919CT010	1,027,544.77
Pre-Kindergarten Expansion	5100A199919CT059	37,037.04
Textbooks	5100A199919CT010	1,027,544.77
<b>Total GF Appropriation</b>		<b>140,983,848.58</b>

JFK Maintenance Series 2010	5205A189919CT231	1,568,000.00
1st Generation Trust Fund	5205A189919CT669	-
TEFF	5618A199919CT219	8,975,496.81
<b>Total TEFF</b>		<b>10,543,496.81</b>

PLRF	5618A199919CT220	652,156.00
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Interscholastic Sports	5602A199919CT202	455,612.00
Health & Physical Activities	5602A199919CT203	162,064.00
<b>Total HFF</b>		<b>617,676.00</b>

Limited Gaming FY2018	5655A199919CT235	131,228.00
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<b>Grand Total</b>	<b>152,928,405.39</b>
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Secure Our School Act	5100C139919CT048	16,022.50
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<b>Charter Schools</b>		
Guahan Academy	5639A199964GA201	2,323,727.51
iLearn Academy	5639A199964GA202	2,692,582.59
SIFA Academy	5639A199964GA203	500,000.00
<b>Total Charter School</b>		<b>5,516,310.10</b>