

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2018 DISBURSEMENT REPORT
 AS OF JUNE 22, 2018

Acct Title	Account Number	
Operations	5618A189919CT209	146,998,491.43
Chamorro Studies	5100A189919CT039	-
School Maintenance/Repair	5100A189919CT057	-
Pre-Kindergarten Expansion	5100A189919CT058	-
Textbooks	5100A189919CT010	-
Total GF Appropriation		146,998,491.43

JFK Maintenance Series 2010	5205A189919CT231	1,568,000.00
1st Generation Trust Fund	5205A189919CT669	
TEFF	5618A189919CT219	4,353,375.00
Total TEFF		5,921,375.00

PLRF	5618A189919CT220	581,553.00
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Interscholastic Sports	5602A189919CT202	396,922.00
Health & Physical Activities	5602A189919CT203	149,501.00
Total HFF		546,423.00

Limited Gaming FY2018	5655A189919CT235	-
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Grand Total	154,047,842.43
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Secure Our School Act	5100C139919CT048	8,627.50
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Charter Schools		
Guahan Academy	5639A189964GA201	3,007,937.73
iLearn Academy	5639A189964GA202	2,267,985.59
Total Charter School		5,275,923.32