

PROGRAM	ORGANIZATION	R-OBJECT	Sum of LTD_REVIS	BUD	Sum of LTD_ACTUALS	Sum of CY_ENCUMB	Sum of CY_REQ	Sum of LTD_REMAIN_BUD
8300	Public Schools District - ARP	011	Salaries	8,044,168.19	499,255.52	-	-	7,544,912.67
		012	Benefits	1,932,217.81	198,180.33	-	-	1,734,037.48
		022	Travel	75,600.00	-	-	-	75,600.00
		023	Contractual	147,336,722.00	10,677,654.06	14,908,683.24	67,822,637.08	53,927,747.62
		024	Supplies	37,822,030.00	1,746,506.70	121,983.72	4,286,161.16	31,667,378.42
		025	Equipment	44,217,183.00	19,162.87	33,337.13	4,145,040.78	40,019,642.22
<b>Grand Total</b>			<b>\$</b>	<b>239,427,921.00</b>	<b>\$</b>	<b>13,140,759.48</b>	<b>\$</b>	<b>15,064,004.09</b>
							<b>\$</b>	<b>76,253,839.02</b>
								<b>\$</b>
								<b>134,969,318.41</b>