

Guam Department of Education
Sport Facility Fund Summary
As of 06/23/2022

FY	REVENUE	EXPENDITURES	AVAILABLE
2014	236,344.00		236,344.00
2016		(146,800.00)	(146,800.00)
2017	544,468.00	(54,000.00)	490,468.00
2018	456,389.00	(647,023.75)	(190,634.75)
2019	524,913.00	(280,110.56)	244,802.44
2020	397,354.07	(120,062.80)	277,291.27
2021	301,951.00		301,951.00
2022	220,513.00		220,513.00
GRAND TOTAL	2,681,932.07	(1,247,997.11)	\$ 1,433,934.96

Guam Department of Education
Sports Facility Fund
Expenditures from FY 2016 to date

Southern High School-A/C	246,912.29
SHS -GYM CHILLER	57,913.75
GWHS-A/C	153,261.07
GW field lights	142,080.00
JOSE RIOS-GYM floor replacement	146,800.00
JFK FIELD LIGHT	252,320.00
JFK tract & field	248,710.00
TOTAL	\$ 1,247,997.11

***** NO CHANGE FROM LAST MEETING *****