

PROGRAM	ORGANIZATION	R-OBJECT	Sum of LTD_REVIS	BUD	Sum of LTD_ACTUALS	Sum of CY_ENCUMB	Sum of CY_REQ	Sum of LTD_REMAIN_BUD				
8300	Public Schools District - ARP	011	Salaries	16,509,168.19	9,052,704.02	-	23.99	7,456,440.18				
		012	Benefits	2,068,685.31	374,196.67	-	14.50	1,694,474.14				
		022	Travel	75,600.00	-	-	-	75,600.00				
		023	Contractual	138,735,254.50	10,767,540.06	16,059,956.48	70,434,711.03	41,473,046.93				
		024	Supplies	37,822,030.00	1,754,013.18	118,582.31	4,000,935.43	31,948,499.08				
		025	Equipment	44,217,183.00	19,162.87	33,337.13	7,644,846.04	36,519,836.96				
Grand Total			\$	239,427,921.00	\$	21,967,616.80	\$	16,211,875.92	\$	82,080,530.99	\$	119,167,897.29