

07/23/2020 10:45
 jbcastro

 GUAM DOE
 YTD BUDGET REPORT

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 glytddbud

LIMITED GAMING REPORT

FOR 2020 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
000 GENERAL ADMIN	524,913	0	524,913	.00	.00	524,913.00	.0%
471 GEORGE WASHINGTON HIGH	0	0	0	153,261.07	.00	-153,261.07	100.0%
474 SOUTHERN HIGH	0	0	0	126,849.49	.00	-126,849.49	100.0%
GRAND TOTAL	524,913	0	524,913	280,110.56	.00	244,802.44	53.4%

** END OF REPORT - Generated by JUSTIN B. CASTRO **

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GUAM DOE
 YTD BUDGET REPORT

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LIMITED GAMING REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	3	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
 YTD BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: L

Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/10

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Find Criteria	Field Value
Fund		121
DIVISION		
LOCATION		
Object		0*
APPROP YR		19
NCES		
14 POINTS		
Project		00021
Character code		
Account type		
Account status		
Rollup Code		