

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2017 DISBURSEMENT REPORT
 AS OF JULY 28, 2017

Acct Title	Account Number	
Operations	5618A179919CT209	165,819,782.16
Chamorro Studies	5100A179919CT039	-
Y Kuantan Salappe	5100A179919CT045	160,918.00
Textbooks	5100A179919CT010	152,994.13
1st Generation Trust Fund	5100A179919CT668	100,000.00
	Total GF Appropriation	166,233,694.29
TEFF	5618A179919CT219	9,715,313.00
PLRF	5618A179919CT220	539,823.38
Interscholastic Sports	5602A179919CT202	335,000.00
Health & Physical Activities	5602A179919CT203	139,877.00
Bus Services	5602A179919CT232	46,000.00
	Total HFF	520,877.00
Limited Gaming Fund	5655C179919CT234	227,500.00
	Grand Total	177,237,207.67
Secure-Our-School Act	5100C139919CT048	399,784.29
Charter Schools		
Guahan Academy	5639A179964GA201	3,703,632.76
iLearn Academy	5639A179964GA202	2,685,294.85
	Total Charter School	6,388,927.61

