

Guam Department of Education
Limited Gaming Fund (Sports Facilities)
As of 08/18/2022

FY	REVENUE	EXPENDITURES	AVAILABLE
2014	236,344.00		236,344.00
2016		(146,800.00)	(146,800.00)
2017	544,468.00	(54,000.00)	490,468.00
2018	456,389.00	(647,023.75)	(190,634.75)
2019	524,913.00	(280,110.56)	244,802.44
2020	397,354.07	(120,062.80)	277,291.27
2021	301,951.00		301,951.00
2022	274,629.00		274,629.00
GRAND TOTAL	2,736,048.07	(1,247,997.11)	\$ 1,488,050.96

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Expenditures from FY 2016 to date

Southern High School-A/C	246,912.29
SHS -GYM CHILLER	57,913.75
GWHS-A/C	153,261.07
GW field lights	142,080.00
JOSE RIOS-GYM floor replacement	146,800.00
JFK FIELD LIGHT	252,320.00
JFK tract & field	248,710.00
TOTAL	\$ 1,247,997.11