

DEPARTMENT OF ADMINISTRATION  
 GUAM DEPARTMENT OF EDUCATION  
 FY2018 DISBURSEMENT REPORT  
 AS OF AUGUST 22, 2018

Acct Title	Account Number	
Operations	5618A189919CT209	180,784,491.43
Chamorro Studies	5100A189919CT039	-
School Maintenance/Repair	5100A189919CT057	-
Pre-Kindergarten Expansion	5100A189919CT058	-
Textbooks	5100A189919CT010	-
<b>Total GF Appropriation</b>		<b>180,784,491.43</b>

JFK Maintenance Series 2010	5205A189919CT231	1,568,000.00
1st Generation Trust Fund	5205A189919CT669	
TEFF	5618A189919CT219	4,353,375.00
<b>Total TEFF</b>		<b>5,921,375.00</b>

PLRF	5618A189919CT220	747,711.00
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Interscholastic Sports	5602A189919CT202	447,921.00
Health & Physical Activities	5602A189919CT203	159,121.00
<b>Total HFF</b>		<b>607,042.00</b>

Limited Gaming FY2018	5655A189919CT235	456,389.00
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<b>Grand Total</b>	<b>188,060,619.43</b>
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Secure Our School Act	5100C139919CT048	8,627.50
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<b>Charter Schools</b>		
Guahan Academy	5639A189964GA201	3,697,245.99
iLearn Academy	5639A189964GA202	2,819,091.26
<b>Total Charter School</b>		<b>6,516,337.25</b>