

DEPARTMENT OF ADMINISTRATION  
 GUAM DEPARTMENT OF EDUCATION  
 FY2020 DISBURSEMENT REPORT  
 AS OF 10/24/2019

Acct Title	Account Number	
Operations	5618A209919CT209	14,553,272.00
Chamorro Studies	5100A209919CT039	29,519.00
Textbooks	5100A209919CT010	-
SSHS Procurement	5100A209919CT059	-
GDOE Capital Improvement Project (GF)	5100A209919CT060	-
<b>Total GF Appropriation</b>		<b>14,582,791.00</b>

JFK Maintenance Series 2010	5205A209919CT231	1,568,000.00
1st Generation Trust Fund	5205A209919CT669	-
TEFF	5618A209919CT219	699,643.68
ALT Dispute Resol/Mediation SV	5205A209919CT239	-
School Grounds Maintenance	5205A209919CT240	-
<b>Total TEFF</b>		<b>2,267,643.68</b>

PLRF	5618A209919CT220	68,584.00
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Interscholastic Sports	5602A209919CT202	-
Health & Physical Activities	5602A209919CT203	-
<b>Total HFF</b>		<b>-</b>

Limited Gaming FY2019	5655A209919CT235	-
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<b>Grand Total</b>	<b>16,919,018.68</b>
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Secure Our School Act	5100C**9919CT048	-
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**Charter Schools**

Guahan Academy	5639A209964GA201	-
iLearn Academy	5639A209964GA202	193,757.14
SIFA Academy	5639A209964GA203	-
<b>Total Charter School</b>		<b>193,757.14</b>