

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2020 DISBURSEMENT REPORT
 AS OF 10/01/2019

| | | | Total |
|---------------------------------------|-------------------|----------|---------------|
| Acct Title | Account Number | Obj Code | Payments |
| Operations | 5618A209919CT209 | 290 | 29,106,544.00 |
| Chamorro Studies | 5100A209919CT039 | 290 | 50,309.00 |
| Textbooks | 5100A209919CT010 | 290 | - |
| SSHS Procurement | 5100A209919CT059 | 290 | - |
| Total GF Appropriation | | | 29,156,853.00 |
| | | | |
| Territorial Educational Facility Fund | 5618A209919CT219 | 290 | - |
| Alt Dispute Resolution/Mediation Svcs | 5205A209919CT239 | 290 | - |
| School Ground Maintenance | 5205A209919CT240 | 290 | - |
| Total TEFF | | | |
| | | | |
| Public Library Resource Fund | 5618A209919CT220 | 290 | 108,590.00 |
| | | | |
| Interscholastic Sports | 5602A209919CT202 | 290 | - |
| Health & Physical Activities | 5602A2099919CT203 | 290 | - |
| Total HFF | | | - |
| | | | |
| Limited Gaming | 5655A209919CT235 | 290 | - |
| | | | |
| Grand Total | | | 29,265,443.00 |
| | | | |
| Secure Our School Act | 5100C139919CT048 | 290 | |
| | | | |
| Charter Schools | | | |
| Guahan Academy | 5639A199964GA201 | 290 | 498,424.47 |
| iLearn Academy | 5639A199964GA202 | 290 | 321,638.51 |
| SIFA Academy | 5639A199964GA203 | 290 | - |
| Total Charter School | | | 820,062.98 |