

DEPARTMENT OF ADMINISTRATION
GUAM DEPARTMENT OF EDUCATION
FY2020 DISBURSEMENT REPORT
AS OF 12/19/2019

			Total
Acct Title	Account Number	Obj Code	Payments
Operations	5618A209919CT209	290	43,659,816.00
Chamorro Studies	5100A209919CT039	290	102,284.00
Textbooks	5100A209919CT010	290	-
SSHS Procurement	5100A209919CT059	290	-
Total GF Appropriation			43,762,100.00
Territorial Educational Facility Fund	5618A209919CT219	290	699,643.68
JFK Maintenance	5205A209919CT231		1,568,000.00
Alt Dispute Resolution/Mediation Svcs	5205A209919CT239	290	-
School Ground Maintenance	5205A209919CT240	290	-
Total TEFF			2,267,643.68
Public Library Resource Fund	5618A209919CT220	290	194,320.00
Interscholastic Sports	5602A209919CT202	290	198,550.00
Health & Physical Activities	5602A209919CT203	290	71,898.00
HFF GDOE Operations Fund	5618A209919CT210	290	-
Total HFF			270,448.00
Limited Gaming	5655A209919CT235	290	-
Grand Total			46,494,511.68
Secure Our School Act	5100C139919CT048	290	