

DEPARTMENT OF ADMINISTRATION  
 GUAM DEPARTMENT OF EDUCATION  
 FY2019 DISBURSEMENT REPORT  
 AS OF 04/18/2019

Acct Title	Account Number	
Operations	5618A199919CT209	105,265,663.00
Chamorro Studies	5100A199919CT039	22,434.96
Textbooks	5100A199919CT010	55,555.56
SSHS Procurement	5100A199919CT059	37,037.04
<b>Total GF Appropriation</b>		<b>105,380,690.56</b>

JFK Maintenance Series 2010	5205A199919CT231	1,568,000.00
1st Generation Trust Fund	5205A199919CT669	-
TEFF	5618A199919CT219	4,975,496.81
<b>Total TEFF</b>		<b>6,543,496.81</b>

PLRF	5618A199919CT220	489,116.00
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Interscholastic Sports	5602A199919CT202	353,958.00
Health & Physical Activities	5602A199919CT203	139,879.00
<b>Total HFF</b>		<b>493,837.00</b>

Limited Gaming FY2019	5655A199919CT235	131,228.00
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<b>Grand Total</b>	<b>113,038,368.37</b>
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Secure Our School Act	5100C**9919CT048	6,162.50
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Charter Schools		
Guahan Academy	5639A199964GA201	1,817,313.83
iLearn Academy	5639A199964GA202	2,003,084.94
SIFA Academy	5639A199964GA203	500,000.00
<b>Total Charter School</b>		<b>4,320,398.77</b>

