

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2017 DISBURSEMENT REPORT
 AS OF JUNE 28, 2017

Acct Title	Account Number	
Operations	5618A179919CT209	150,567,354.23
Chamorro Studies	5100A179919CT039	-
Y Kuantan Salappe	5100A179919CT045	160,918.00
Textbooks	5100A179919CT010	152,994.13
1st Generation Trust Fund	5100A179919CT668	-
Total GF Appropriation		150,881,266.36
TEFF	5618A179919CT219	8,835,313.00
PLRF	5618A179919CT220	539,823.38
Interscholastic Sports	5602A179919CT202	335,000.00
Health & Physical Activities	5602A179919CT203	139,877.00
Bus Services	5602A179919CT232	46,000.00
Total HFF		520,877.00
Limited Gaming Fund	5655C179919CT234	227,500.00
Grand Total		161,004,779.74
Secure-Our-School Act	5100C139919CT048	399,784.29
Charter Schools		
Guahan Academy	5639A179964GA201	3,399,442.65
Learn Academy	5639A179964GA202	2,724,996.79
Total Charter School		6,124,439.44