

DEPARTMENT OF ADMINISTRATION
 GUAM DEPARTMENT OF EDUCATION
 FY2017 DISBURSEMENT REPORT
 AS OF APRIL 25, 2017

Acct Title	Account Number	
Operations	5618A179919CT209	114,049,608.85
Chamorro Studies	5100A179919CT039	-
Y Kuantan Salappe	5100A179919CT045	160,918.00
Textbooks	5100A179919CT010	52,994.13
1st Generation Trust Fund	5100A179919CT668	-
	Total GF Appropriation	114,263,520.98
TEFF	5618A179919CT219	7,845,774.98
PLRF	5618A179919CT220	85,989.38
Interscholastic Sports	5602A179919CT202	130,000.00
Health & Physical Activities	5602A179919CT203	139,877.00
Bus Services	5602A179919CT232	23,000.00
	Total HFF	292,877.00
Limited Gaming Fund	5655C179919CT234	-
	Grand Total	122,488,162.34
Secure-Our-School Act	5100C139919CT048	323,379.90
Charter Schools		
Guahan Academy	5639A179964GA201	2,687,419.80
iLearn Academy	5639A179964GA202	2,143,532.72
	Total Charter School	4,830,952.52