

GDOE Transition Plan
 Executive Summary: Bi-Weekly Status Report
 as of January 29, 2016

| Label | Initiative Description | Leader | Previous Status | Current Status | Comments/Notes |
|-------|------------------------|-----------------------|-----------------|----------------|--|
| 1 | TDR | Dina Lorenzo | | | <ul style="list-style-type: none"> • Completion has been on hold due to competing deadlines as it relates to FY 15 GAN. Further break-out based on USDOE comments will be forthcoming. • Training to be scheduled upon receipt of Consolidated Grant GAN. Uncertain of when GAN might be approved. |
| 2 | FMIS | Jackie Mesa | | | <ul style="list-style-type: none"> • Many milestones have been pushed later in 2016 and several have moved forward based on feedback from USDOE's visit in November. |
| 3 | Internal Controls | Franklin Cooper-Nurse | | | <ul style="list-style-type: none"> • Dates adjusted on validation of high risk areas and related report. |
| 4 | Procurement "OSM" | Carmen Taitano | | | <ul style="list-style-type: none"> • Working on upcoming training on contract management and school level training. • Work on the FY16 Procurement Calendar ongoing |
| 5 | Property Mgmt | Marc Pido | | | <ul style="list-style-type: none"> • Physical inventory ongoing • Staff training ongoing • Schedules are being released |
| 6 | SOP's | Franklin Cooper-Nurse | | | <ul style="list-style-type: none"> • SOP initiative has been expanded to be more transparent and to better track status. Adjustments were made to better align with the USDOE's feedback. • Federal Grants manual remains outstanding |
| 7 | Indirect Costs | Jackie Mesa | | | <ul style="list-style-type: none"> • Additional objectives to address application of indirect rate as well as to document process • FY17 rate will be developed in the upcoming weeks |
| 8 | New Initiative | TBD | | | <ul style="list-style-type: none"> • Finalizing and will await TPFA MD sign-off. TPFA will also work with GDOE Co-Chairs for input. Expect section to be ready for USDOE call in two weeks. |

Notes/Issues:

- Initiatives have been adjusted to incorporate feedback from the USDOE's visit in November of 2015.

Risks (and mitigation strategies, if applicable):

- Pool of applicants will determine how quickly positions can be filled for vacancies
- Working with local government to ensure steady stream of funding so that the district can adequately meet the it's obligations

1/29/2016