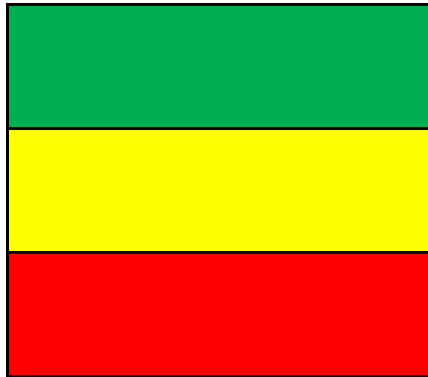


GDOE Transition Plan

Bi-Weekly Status Report Status Key and Gantt Chart

as of March 04, 2016

Status Color



Status Interpretation

Green: Denotes progress as planned and on track to meet target completion date.

Yellow: Denotes progress may be hindered if measures are not addressed and target completion date may be missed.

Red: Denotes progress has stopped, immediate measures need to be taken and target completion date will be missed.

Gantt Chart

**** Blue Shaded sections reflect proposed transition work plans / periods.

**** Dates / Periods directly after the blue shaded sections denote that objective / milestone target dates have been complete. At this point it is up to the GDOE to determine if they feel as though adequate progress has been made to request reconsideration of the Special Conditions imposed by the USDOE.

GDOE Transition Plan
 Executive Summary: Bi-Weekly Status Report
 as of March 04, 2016

Label	Initiative Description	Leader	Previous Status	Current Status	Comments/Notes
1	TDR	Dina Lorenzo			<ul style="list-style-type: none"> Target dates reassessed due to competing priorities
2	FMIS	Jackie Mesa			<ul style="list-style-type: none"> Deadlines in March are light so that work on indirect costs can be addressed timely.
3	Internal Controls	Franklin Cooper-Nurse			<ul style="list-style-type: none"> Working to ensure audit completed in timely manner.
4	Procurement "OSM"	Carmen Taitano			<ul style="list-style-type: none"> Have regularized reporting and meetings Working on finalizing training related to Super Circular as well as a process to measure vendor performance
5	Property Mgmt	Marc Pido			<ul style="list-style-type: none"> Physical inventory proceeding as expected Working on identifying funding for additional resources
6	SOP's	Franklin Cooper-Nurse			<ul style="list-style-type: none"> SOP initiative has been expanded to be more transparent and to better track status. Adjustments were made to better align with the USDOE's feedback. Federal Grants manual remains outstanding
7	Indirect Costs	Jackie Mesa			<ul style="list-style-type: none"> Discussions with DOI on FY16 rate ongoing FY17 rate will be developed in the upcoming weeks
8	Accounting & Accounts Payable	Lourdes Perez			<ul style="list-style-type: none"> Initial draft complete, communicated with Sup and leads and presented in this report for further discussion

Notes/Issues:

- Initiatives have been adjusted to incorporate feedback from the USDOE's visit in November of 2015.

Risks (and mitigation strategies, if applicable):

- Working with local government to ensure steady stream of funding so that the district can adequately meet the it's obligations

3/4/2016

Guam Department of Education

Master Transition Workplan - GANTT Summary - as of March 04, 2016

at Objective Level

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Guam Department of Education

Master Transition Workplan - GANTT Summary - as of March 04, 2016

at Objective Level

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Guam Department of Education

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